

**2006 Executive Proposed
CAPITAL IMPROVEMENT PROGRAM
2005-2011**

Program Description	2006 Executive Proposed Budget	2007	2008	CAPITAL PLAN 2009	2010	2011	TOTAL
Law, Safety and Justice	7,376,473	7,487,095	7,150,985	5,049,757	7,394,801	9,287,757	43,746,868
Mental and Physical Health	5,944,545	6,515,390	3,184,000	3,121,000	3,080,000	3,045,600	24,890,535
Physical Environment & Resource Mgmt							
Agricultural and Forest Preservation	434,822	0	0	0	0	0	434,822
Cons. Futures and Open Space Sub Funds	17,873,907	10,607,112	8,128,572	8,513,238	8,952,868	8,957,457	63,033,154
Flood and Surface Water Facilities	9,280,540	9,974,504	7,418,430	7,875,337	7,911,465	6,693,193	49,153,469
Solid Waste	22,123,842	50,995,500	22,063,000	13,164,000	10,407,000	9,886,000	128,639,342
Wastewater Treatment Facilities	363,974,361	375,486,585	176,321,435	244,618,116	193,766,919	143,479,056	1,497,646,472
General Government Services*	97,512,633	9,605,331	8,727,390	6,870,719	4,797,381	3,267,519	130,780,973
Recreation Facilities							
Parks Facilities	42,225,486	0	0	0	0	0	42,225,486
Transportation Program							
Roads	44,615,000	63,604,000	46,497,000	62,207,000	49,450,000	44,419,000	310,792,000
King County Airport	10,293,099	1,356,669	4,964,481	7,240,681	7,235,281	6,988,988	38,079,199
Transit	94,566,388	61,253,802	34,698,064	33,935,566	51,499,411	233,271,830	509,225,061
CIP Transfer to Operating	72,205,806	71,598,000	61,123,000	56,938,000	60,909,000	56,110,000	378,883,806
TOTAL	788,426,902	668,483,988	380,276,357	449,533,414	405,404,126	525,406,400	3,217,531,187